

APPENDIX 1

Description	31 st March 2010				30 th September 2010				31 st March 2011				30 th September 2011			
	Schools	All Other Services	BCBC Total	BCBC %	Schools	All Other Services	BCBC Total	BCBC %	Schools	All Other Services	BCBC Total	BCBC %	Schools	All Other Services	BCBC Total	BCBC %
Total Headcount			6678				6675				6682				6736	
Of the above:-																
Full Time	1474	1962	3436	51.4	1470	1955	3425	51.3	1484	1819	3303	49.4	1347	2026	3373	50.1
Part Time (one post held)	954	1824	2778	41.6	990	1789	2779	41.6	1010	1889	2899	43.4	1103	1741	2844	42.2
Multi Part Time	316	148	464	7.0	309	162	471	7.1	320	160	480	7.2	367	152	519	7.7
Totals	2744	3934	6678	100	2769	3906	6675	100	2814	3868	6682	100	2817	3919	6736	100
Male	499	1046	1545	23.1	491	1072	1563	23.4	509	1057	1566	23.4	507	1086	1593	23.6
Female	2245	2888	5133	76.9	2278	2834	5112	76.6	2305	2811	5116	76.6	2310	2833	5143	76.4
Totals	2744	3934	6678	100	2769	3906	6675	100	2814	3868	6682	100	2817	3919	6736	100
Disability declared/recorded	13	60	73	1.1	14	57	71	1.1	12	62	74	1.1	11	63	74	1.1
Carer Responsibilities declared	66	185	251	3.8	58	180	238	3.6	62	215	277	4.1	62	215	277	4.1
Ethnic Minority	25	43	68	1.0	25	44	69	1.0	18	44	62	0.9	24	40	64	1
Welsh Language Speaker	150	91	241	3.6	147	85	232	3.5	150	122	272	4.1	150	122	272	4
Age Profile:-																
16 - 25	171	243	414	6.2	181	232	413	6.2	156	291	447	6.7	209	238	447	6.6
26 - 35	636	671	1307	19.6	632	664	1296	19.4	620	674	1294	19.4	659	699	1358	20.1
36 - 45	850	1074	1924	28.8	888	1041	1929	28.9	874	1060	1934	28.9	877	1045	1922	28.5
46 - 55	704	1213	1917	28.7	725	1233	1958	29.4	744	1208	1952	29.2	743	1216	1959	29.1
56 - 65	365	694	1059	15.8	330	694	1024	15.3	396	608	1004	15.0	312	680	992	14.8
65 +	18	39	57	0.9	13	42	55	0.8	19	32	51	0.8	17	41	58	0.9
Totals	2744	3934	6678	100	2769	3906	6675	100	2814	3868	6682	100	2817	3919	6736	100